

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wilroads Gardens Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	86,043	9,453	7,800
Debt Service	10-113				
Totals		XXXXXXXXXX	86,043	9,453	7,800
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2020 Total Assessed Valuation	

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

David Rucker
Karen Baker

Attest: 8-12, 2020

Dellie G
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 9,088
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 9,088

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 18,015	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 64,002	
5b. Personal property 2019	- 73,985	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	8,170	
7. Total valuation adjustment (sum of 4, 5c, 6)	26,185	
8. Total estimated valuation July, 1, 2020	1,211,193	
9. Total valuation less valuation adjustment (8 minus 7)	1,185,008	
10. Factor for increase (7 divided by 9)	0.02210	
11. Amount of increase (10 times 3)	+ \$ 201	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 9,289	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	9,289	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 164	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 9,453	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Willroads Gardens Drainage District
Ford County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Comm Veh
General	9,088	1,993	24	55	23
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,088	1,993	24	55	23

County Treas Motor Vehicle Estimate

1,993

County Treas Recreational Vehicle Estimate

24

County Treas 16/20M Vehicle Estimate

55

County Treas Commercial Vehicle Tax Estimate

23

County Treas Watercraft Tax Estimate

0

MVT Factor 0.21930

RVT Factor 0.00264

16/20M Factor 0.00605

Comm Veh Factor 0.00253

Watercraft Factor 0.00000

Wilroads Gardens Drainage District
Ford County

Schedule of Transfers

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Wilroads Gardens Drainage District
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilroads Gardens Drainage District
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	67,245	76,650	74,485
Receipts:			
Ad Valorem Tax	12,127	9,088	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,849	1,993
Recreational Vehicle Tax		30	24
16/20M Vehicle Tax		65	55
Commercial Vehicle Tax		40	23
Watercraft Tax		8	0
LAVTR			0
Interest on Idle Funds	22	10	10
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,149	12,090	2,105
Resources Available:	79,394	88,740	76,590
Expenditures:			
Salaries & Wages	1,800	4,000	4,000
Employee Benefits			
Dike Maintenance	787	10,000	81,788
Legal Fees			
Bank Service Charges			
Budget & Publications	154	250	250
Taxes	3	5	5
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,744	14,255	86,043
Unencumbered Cash Balance Dec 31	76,650	74,485	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	75,008	83,830	86,043
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,043
Tax Required			9,453
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			9,453

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Wilroads Gardens Drainage District
Ford County

will meet on August 10, 2020 at 7:00 PM at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	2,744	7.520	14,255	7.537	86,043	9,453	7.805
Totals	2,744	7.520	14,255	7.537	86,043	9,453	7.805
Less: Transfers	0		0		0		
Net Expenditures	2,744		14,255		86,043		
Total Tax Levied	8,720		9,088		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,159,518		1,205,786		1,211,193		

*Tax rates are expressed in mills.

Karen Baker
Treasurer

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Treasurer